

LEDSTON PARISH COUNCIL - 2021/2022 BUDGET

ITEM	2021/2022 Budget
EXPENDITURE	
Clerk/RFO Salary (inc HMRC PAYE Payments)	2,215.44
Clerks Expenses (inc £2 a week allowance)	300
Councillor Training	350
ICO Data Registration Fee	35
Parish Council Insurance	360.16
Payroll Services	183.3
YLCA Membership	111
External Audit Fees	500
Internal Audit Fees	250
Laptop and support package	340
Zoom subscription	119.9
Bank Charges	72
Website and e-mail account	735
Defib maintenance	200
Play Equipment inspection and maintenance	300
Grants	500
Remembrance Day Wreath & Donation	50
2021 Election Reserve	0
2023 Election Reserve	0
General Reserve	0
TOTAL EXPENDITURE	6,621.80
INCOME	
Precept	
Local Council Tax Support Grant	132
Allotment rent	
TOTAL INCOME	132
BUDGET	6,489.80