

**LEDSTON PARISH COUNCIL - 2022/2023 EXPENDITURE BUDGET**

<b>ITEM</b>	<b>2022/2023 Budget</b>
Staff costs (incl clerk salary, expenses, payroll services)	£ 2,725.00
Training for Cllrs and Clerk	£ 150.00
ICO Data Registration Fee	£ 35.00
Insurance	£ 380.00
YLCA Membership	£ 136.00
External Audit Fees	£ 500.00
Internal Audit Fees	£ 240.00
IT	£ 120.00
Bank Charges	£ 72.00
Website and e-mail account	£ 262.50
Defib maintenance	£ 105.00
Grants	£ 200.00
<b>Total expenditure - Parish Council</b>	<b>£ 4,925.50</b>
<b>Expenditure - Charity</b>	
Grass cutting	£ 800.00
ROSPA play equipment	£ 250.00
<b>Total expenditure</b>	<b>£ 1,050.00</b>
<b>TOTAL OVERALL EXPENDITURE (incl Charity)</b>	<b>£ 5,975.50</b>